

**Georgetown County Library Board Meeting
Agenda & Director's Report
1-22-2026, 5:30 p.m., Georgetown Library**

Public Comment Period

Old Business:

- Library Board Minutes. *Approval Required*

New Business:

- Budget: *Information Only*
 - ▶ Overall expenditures at a rate of 56% are on target for this time of year.
 - ▶ Budget requests for next fiscal year will be submitted by February 23. They will largely reflect current operations with a rebalancing of part-time compensation to address current expenditure imbalances.
- State Legislative Campaign Update: *Information Only*
 - ▶ Good news! The Governor's proposed budget supports the request of the South Carolina Association of Library Administrators (SCAPLA) aiming for a \$200,000 per county state aid floor, resulting in an additional \$25,000 in FY27 for our library system.
 - ▶ A group of local library supporters will go to the Statehouse on February 4th to advocate for this state aid increase.
- Facilities Improvements Updates: *Information Only*
 - ▶ Carvers Bay Branch Library flooring replacement began January 20 and will take 4-8 weeks. Staff will be doing outreach and working at other branches during this process.
 - ▶ Georgetown Library Heritage Center flooring replacement has been completed, and a Friends of the Georgetown Library shop opened there on January 20.
 - ▶ Georgetown Library Auditorium and Video Production Studio baffling is complete.
- Upcoming headquarters improvement projects to be funded by the Moody fund:
 - ▶ Refurbishment and climate control of large storage and book-donation processing area – formerly the book mobile garage decades ago
 - ▶ Auditorium storage closet divider to create separate areas for electronic and for storage of tables and chairs
 - ▶ New large sign in front of headquarters – the current one is crumbling gradually
 - ▶ Modification of concrete walks at employee entrance and at backdoor of auditorium to provide sloped access
 - ▶ Interior Signage
- Positive Grant-Funding News: South Carolina Humanities funding has been restored thanks to Congressional budgetary action. Large grants will again be available to SC public libraries and others.

Other Business: *Our next library board meeting in March will be at a retreat with the location and date to be determined. What works best: March 21 or 28?*

Director's Report

- Statistics (November – December 2025). To be presented at the meeting.
- Grants: Working on Part Two of the Bunnelle Grant; aiming to apply for an SC250 Grant for a project on the Marquis de Lafayette and his two mentors: Benjamin Franklin and George Washington
- Programming: The presentations for "A Glorious Cause," our current Revolutionary War endeavor funded through an LSTA Grant will go from March – June. We will also have two related exhibits during that period. A roster will be shared at the meeting. \$15,000 in related books have already been purchased, and many are already on display at all branches.

010.501 - General Fund, Library Fiscal Year: 2026

			Amended Budget	Encumbrances	Expenses	Remaining Balance	% Used
			\$2,611,726.00	\$19,287.85	\$1,431,932.95	\$1,160,505.20	56%
Account Number	Description	Adopted Budget	Amended Budget	Encumbrances	Expenses	Remaining Balance	Percent Used
50101	Salaries	\$1,287,000.00	\$1,287,000.00	\$0.00	\$741,140.59	\$545,859.41	58%
50105	Part-Time	\$372,310.00	\$372,310.00	\$0.00	\$235,890.66	\$136,419.34	63%
50106	Overtime-Regular Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50107	Overtime-Premium Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50201	Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50203	Payroll Taxes	\$125,500.00	\$125,500.00	\$0.00	\$72,707.35	\$52,792.65	58%
50205	State Retirement	\$311,900.00	\$311,900.00	\$0.00	\$179,173.66	\$132,726.34	57%
50209	Health Insurance Allowanc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50301	Office Supplies	\$8,000.00	\$8,000.00	\$0.00	\$2,479.49	\$5,520.51	31%
50304	Non-Capital Assets	\$9,999.00	\$9,999.00	\$0.00	\$230.99	\$9,768.01	2%
50305	Postage	\$3,160.00	\$3,160.00	\$0.00	\$600.00	\$2,560.00	19%
50307	Fuel, Oil & Tires	\$7,050.00	\$7,050.00	\$0.00	\$3,979.34	\$3,070.66	56%
50309	Veh/Equip M&R-NonContract	\$1,950.00	\$1,950.00	\$0.00	\$681.36	\$1,268.64	35%
50310	Veh/Equip M&R-Contract	\$4,200.00	\$4,200.00	\$0.00	\$1,708.74	\$2,491.26	41%
50313	Special Supplies	\$9,000.00	\$14,000.00	\$0.00	\$5,821.43	\$8,178.57	42%
50320	Safety Supplies	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0%
50327	Housewares	\$27,056.00	\$27,056.00	\$14,417.85	\$4,051.94	\$8,586.21	68%
50329	Books	\$60,000.00	\$55,000.00	\$0.00	\$109.75	\$54,890.25	0%
50398	Subscription Based Software	\$31,512.00	\$31,512.00	\$0.00	\$26,877.85	\$4,634.15	85%
50401	Telephone-Local	\$26,400.00	\$26,400.00	\$0.00	\$13,010.52	\$13,389.48	49%
50402	Telephone-Long Distance	\$240.00	\$240.00	\$0.00	\$91.99	\$148.01	38%
50403	Utilities	\$112,050.00	\$112,050.00	\$0.00	\$56,282.92	\$55,767.08	50%
50405	Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50406	Software Maint Contracts	\$40,950.00	\$40,950.00	\$0.00	\$29,333.41	\$11,616.59	72%
50407	Other Maint Contracts	\$10,470.00	\$10,470.00	\$4,870.00	\$3,225.00	\$2,375.00	77%
50409	Equipment Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50410	Mobile Phone Service	\$5,100.00	\$5,100.00	\$0.00	\$1,936.51	\$3,163.49	38%
50411	Building & Ground Maint	\$24,000.00	\$44,462.00	\$0.00	\$37,285.30	\$7,176.70	84%
50413	Fleet Insurance	\$6,282.00	\$6,282.00	\$0.00	\$0.00	\$6,282.00	0%
50414	Equipment Maint Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50417	Building & Content Ins.	\$61,905.00	\$61,905.00	\$0.00	\$0.00	\$61,905.00	0%
50425	Rent Lease	\$13,300.00	\$13,300.00	\$0.00	\$6,549.38	\$6,750.62	49%
50430	Lease Purchase Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50431	Other Professional Serv	\$12,300.00	\$12,300.00	\$0.00	\$2,617.15	\$9,682.85	21%
50433	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50437	Pest Control	\$895.00	\$895.00	\$0.00	\$450.00	\$445.00	50%
50438	Contra Grant-O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50439	Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50462	Waste Removal	\$4,340.00	\$4,340.00	\$0.00	\$2,113.26	\$2,226.74	49%
50464	Grant Match-O&M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50474	Prison Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50476	Law Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50501	Dues & Publications	\$1,245.00	\$1,245.00	\$0.00	\$83.00	\$1,162.00	7%
50507	Training	\$5,000.00	\$5,000.00	\$0.00	\$959.00	\$4,041.00	19%
50509	Continuing Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
50511	Travel & Subsistence	\$5,000.00	\$5,000.00	\$0.00	\$714.56	\$4,285.44	14%
50517	Other Operating Expense	\$3,000.00	\$3,000.00	\$0.00	\$1,827.80	\$1,172.20	61%